

WEST VIRGINIA DEPARTMENT OF ENVIRONMENT PROTECTION

Clean Water State Revolving Fund
FY2018 Project Priority List Application

PLEASE RETURN TO:
West Virginia DEP
Clean Water State Revolving Fund
601 57th Street, SE
Charleston, WV 25304
Telephone: (304) 926-0499 ext. 1371
Fax: (304) 926-0496

NOTE: ONLY REQUIRED IF PROJECT WILL CLOSE ON FINANCING BETWEEN JULY 1, 2017- JUNE 30, 2018

SECTION A - ORGANIZATIONAL DATA

1. Legal Authority

Project No.
(completed by DEP)

a. Name of Firm:

b. Address:

City:

State: WV

Zip Code:

c. County:

Congressional District:

d. Contact Person:

Phone Number:

Title:

e. Email:

2. Consulting Engineer

a. Name:

b. Address:

City:

State:

Zip Code

c. Email:

Phone Number:

3. Prepared by:

Name:

Firm:

Phone Number:

SECTION B - DETAILED PROJECT DESCRIPTION

Describe your current system

Describe the problem being solved: (must be completed)

Describe the project being proposed to solve the problem: (must be completed)

SECTION C - READINESS TO PROCEED

1. Project Status of:

- a. Submittal to Infrastructure and Jobs Development Council: IJDC#: Submittal Date:
- b. Facilities Plan: Submittal Date:
- c. Plans and Specs: Submittal Date:
- d. Rights of Way acquisition or purchase:
- e. Advertise for Bids: Date:
- f. Award Contracts (120 days after e): Date:
- g. Complete Construction: Date:

SECTION D - TOTAL PROJECT COSTS BY NEEDS CATEGORY :

	Design Cost	Construction Cost	Green Cost	Total Cost
I. Secondary Treatment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
II. Greater than Secondary Treatment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
IIIA. Infiltration/Inflow Correction	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
IIIB. Major Sewer System Rehab	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
IVA. New Collectors & Appurtenances*	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
IVB. New Interceptors & Appurtenances*	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
VA. Correction of Combined Sewer Overflows with traditional infrastructure	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
VB. Correction of Combined Sewer Overflows with green technologies	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
VI. Storm Water Control				
A. Conveyance	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
B. Treatment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
C. Green	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
TOTAL (should equal Section E8)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

SECTION E. Proposed Financing

Date of Estimate:

PROJECT COST SUMMARY

Budget Line Item	Cost
1. Construction Cost:	<input type="text"/>
2. Engineering Cost:	
Planning	<input type="text"/>
Design	<input type="text"/>
Construction	<input type="text"/>
	Subtotal: <input type="text"/>
3. Legal Cost:	
Project Attorney	<input type="text"/>
Right-of-Ways - (Legal)	<input type="text"/>
PSC Attorney	<input type="text"/>
	Subtotal: <input type="text"/>
4. Administrative Cost:	
Project Coordinator	<input type="text"/>
Other Administrative Cost	<input type="text"/>
Describe: <input type="text"/>	Subtotal: <input type="text"/>
5. Financing Cost:	
Interim Financing	<input type="text"/>
Registrar Fee	<input type="text"/>
Bond Counsel	<input type="text"/>
	Subtotal: <input type="text"/>
6. Sites, Easements and ROW Cost:	
Purchase Land/easement Costs (NFP)	<input type="text"/>
Activity Land/easement Costs	<input type="text"/>
	Subtotal: <input type="text"/>
7. Contingency:	<input type="text"/>
8. TOTAL PROJECT COST:	<input type="text"/>

Project Funds **Amount**

Estimated CWSRF loan amount: <input type="text"/> % for <input type="text"/> years	<input type="text"/>
Federal Grants (Total) <input type="checkbox"/> Applied <input type="checkbox"/> Committed Agency	<input type="text"/>
State Grants (Total) <input type="checkbox"/> Applied <input type="checkbox"/> Committed Agency	<input type="text"/>
Federal Loan @ <input type="text"/> % for <input type="text"/> years <input type="checkbox"/> Applied <input type="checkbox"/> Committed Agency	<input type="text"/>
State Loan @ <input type="text"/> % for <input type="text"/> years <input type="checkbox"/> Applied <input type="checkbox"/> Committed Agency	<input type="text"/>
TOTAL FUNDING PROVIDED	<input type="text"/>

SECTION F. - STATISTICAL DATA

1. *Current <u>population</u> on septic tanks:	<input type="text"/>	Provide documentation for failing septics or no treatment		
2. *Current <u>population</u> with no treatment:	<input type="text"/>			
3. *Total Current <u>population</u> :	<input type="text"/>			
a. Current <u>population</u> now served by a collection system:	<input type="text"/>			
b. Proposed <u>population</u> to be served by this project:	<input type="text"/>			
* Please use population - not number of customers				
4. Existing Wastewater Treatment Flows	gpd <input type="text"/>	% of Domestic Flow <input type="text"/>	% Industrial <input type="text"/>	
5. Number of Customers:				
a. Residential Customers:	Existing <input type="text"/>	Future <input type="text"/>		
b. Commercial Customers:	Existing <input type="text"/>	Future <input type="text"/>		
c. Industrial Customers:	Existing <input type="text"/>	Future <input type="text"/>		
6. Sewer Rates: (4,000 gal):	Existing <input type="text"/>	Proposed <input type="text"/>		
7. Name of <u>immediate</u> receiving waters or streams impacted by the project:	<input type="text"/>			
a. Is the receiving stream on WV's 303d list for fecal/biological impairment?	Yes	No	N/A	
b. Is advanced treatment required because of a more stringent wasteload allocation?	Yes	No	N/A	
8. WVNPDES Permit:	Yes	No	WV <input type="text"/>	Watershed <input type="text"/>
9. Does this project achieve full/partial compliance with a court order, administrative order or consent decree? If yes, provide Order Number.				
Order No. <input type="text"/>	Yes	No	N/A	
10. Does this project achieve compliance with a Notice of Violation (NOV)? <i>(provide a copy of NOV)</i>	Yes	No	N/A	
11. If this is for a WWTP upgrade, are the facilities at the end of their useful life?	Yes	No	N/A	
12. Is this project in compliance with an approved LTCP?	Yes	No	N/A	
Date of approval: <input type="text"/>				
13. Does the community have sanitary sewer overflows?	Yes	No		
14. Is the service area on a building moratorium until health hazards have been eliminated by upgrading and/or building a new WWTP? <i>(If yes, provide a copy)</i>	Yes	No		
15. Is the project in accordance with an approved Asset Management Plan?	Yes	No		
16. Is the project in accordance with CIP/Strategic plan or an otherwise sustainable project? If so, provide narrative/excerpts from the plan.	Yes	No		
17. Is the project necessary to comply with an MS4 permit?	Yes	No	N/A	

SECTION G. - Green Infrastructure Project Solicitation

1. Project Sponsor

2. Contact Name 3. Phone Number

4. Category
- decentralized sewer system
 - storm water
 - energy efficiency/savings
 - water reuse
 - other (describe)

5. Detailed Project Description

6. Project Cost Estimate included

7. Project Schedule included