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west virginia department of environmental protection

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Division of Air Quality  
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Harold D. Ward, Cabinet Secretary  
dep.wv.gov

**MEMORANDUM**

**To:** Laura M. Crowder, Director  
**From:** Megan Grose, ER Analyst  
**Date:** May 23, 2025  
**Subject:** Title V Operating Fee for FY2026

In accordance with 45CSR§30-8, effective March 31, 2023, the Title V operating permit fee is to be set for FY2026 by June 1, 2025. Use of the Consumer Price Index (CPI) riser has been waived due to the FY2024 Air Pollution Control Fund balance exceeding 110% of TVE, as stipulated by 45CSR§30-8.4. The emissions fee factor (EFF) calculated for FY2026 is **\$30.64 per ton**. Details of the calculations are provided below.

Permit Source Base Fee, PSBF = \$5,000  
Deferred Source Base Fee, DSBF = \$0  
Total Permitted Sources, TPS = 172  
Total Deferred Sources, TDS = 282  
CF111 = \$1,000  
CF112 = \$1,000  
T111 = 425  
T112 = 211  
TVE = \$5,175,111 (see calculation below)  
TVI = \$517,265 interest earned FY2024  
TAE = 103,181 tons

$$\text{TVE} = (\$4,902,262 + \$5,174,619 + \$5,448,452) / 3$$

$$\text{EFF} = [\text{TVE} - \text{TVI} - (\text{PSBF} \times \text{TPS}) - (\text{DSBF} \times \text{TDS}) - (\text{CF111} \times \text{T111}) - (\text{CF112} \times \text{T112})] / \text{TAE}$$

$$\text{EFF} = \$30.64/\text{ton}$$

Memo  
Title V Operating Fee for FY2026  
May 23, 2025

Title V Operating Permit Fee

Fiscal Year	PSBF	PSBF + CPI	DSBF	DSBF + CPI	CF111	CF111 + CPI	CF112	CF112 + CPI	EEF
2024	\$5,000	N/A*	\$0	N/A*	\$1,000	N/A*	\$1,000	N/A*	\$26.60/ton
2025	\$5,000	N/A*	\$0	N/A*	\$1,000	N/A*	\$1,000	N/A*	\$25.49/ton
2026	\$5,000	N/A**	\$0	N/A**	\$1,000	N/A**	\$1,000	N/A**	\$30.64/ton

\* CPI riser not calculated and applied until June 1, 2025

\*\* Air Pollution Control Fund balance greater than 110% of TVE for FY2024, therefore the use of the CPI riser is waived per 45CSR§30-8.4