MEMORANDUM

To: Laura M. Crowder, Director
From: Megan Grose, Fee Coordinator
Date: June 1, 2023
Subject: Title V Operating Fee for FY2024

In accordance with 45CSR§30-8, effective March 31, 2023, the Title V operating permit fee is to be set for FY2024 by June 1, 2023. The CPI riser will not be applied to the Base Fee or Complexity Fee until July 1, 2025. The emissions fee factor (EEF) calculated for FY2024 is $26.60 per ton. The calculation is shown below for your reference.

Perm Source Base Fee, PSBF = $5,000  
Deferred Source Base Fee, DSBF = $0  
Total Permitted Sources, TPS = 179  
Total Deferred Sources, TDS = 291  
CF111 = $1,000  
CF112 = $1,000  
T111 = 431  
T112 = 223  
TVE = $4,852,480 (see calculation below)  
TVI = $0, no interest earned FY2022  
TAE = 124,186 tons

TVE = ($4,834,921 + $4,820,258 + $4,902,262)/3

EFF = [TVE – TVI – (PSBF x TPS) – (DSBF x TDS) – (CF111 x T111) – (CF112 x T112)]/TAE
EFF = $26.60/ton

Promoting a healthy environment.
### Title V Operating Permit Fee

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>PSBF</th>
<th>PSBF + CPI</th>
<th>DSBF</th>
<th>DSBF + CPI</th>
<th>CF111</th>
<th>CF111 + CPI</th>
<th>CF112</th>
<th>CF112 + CPI</th>
<th>EEF</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>$5,000</td>
<td>N/A*</td>
<td>$0</td>
<td>N/A*</td>
<td>$1,000</td>
<td>N/A*</td>
<td>$1,000</td>
<td>N/A*</td>
<td>$26.60/ton</td>
</tr>
</tbody>
</table>

* CPI not calculated and applied until June 1, 2025