

west virginia department of environmental protection

Division of Air Quality 601 57th Street, SE Charleston, WV 25304 (304) 926-0475 Harold D. Ward, Cabinet Secretary dep.wv.gov

MEMORANDUM

To: Laura M. Crowder, Director

From: Megan Grose, Fee Coordinator

Date: June 1, 2023

Subject: Title V Operating Fee for FY2024

In accordance with 45CSR§30-8, effective March 31, 2023, the Title V operating permit fee is to be set for FY2024 by June 1, 2023. The CPI riser will not be applied to the Base Fee or Complexity Fee until July 1, 2025. The emissions fee factor (EEF) calculated for FY2024 is **\$26.60 per ton**. The calculation is shown below for your reference.

Permit Source Base Fee, PSBF = \$5,000

Deferred Source Base Fee, DSBF = \$0

Total Permitted Sources, TPS = 179

Total Deferred Sources, TDS = 291

CF111 = \$1,000

CF112 = \$1,000

T111 = 431

T112 = 223

TVE = \$4,852,480 (see calculation below)

TVI = \$0, no interest earned FY2022

TAE = 124,186 tons

TVE = (\$4,834,921 + \$4,820,258 + \$4,902,262)/3

 $EFF = [TVE - TVI - (PSBF \times TPS) - (DSBF \times TDS) - (CF111 \times T111) - (CF112 \times T112)]/TAE$

EFF = \$26.60/ton

Title V Operating Permit Fee

Fiscal Year	PSBF	PSBF + CPI	DSBF	DSBF + CPI	CF111	CF111 + CPI	CF112	CF112 + CPI	EEF
2024	\$5,000	N/A*	\$0	N/A*	\$1,000	N/A*	\$1,000	N/A*	\$26.60/ton

^{*} CPI not calculated and applied until June 1, 2025