

west virginia department of environmental protection

Fiscal Year 2025 Annual Report



Patrick Morrissey, Governor
Harold Ward, Cabinet Secretary

PROTECTING, RESTORING, AND SUPPORTING ROLES IN PROMOTING A HEALTHY ENVIRONMENT



The West Virginia Department of Environmental Protection's mission is to promote a healthy environment.

To do this, the agency must protect the environment while leaving room for a sustainable industry base.

Such a task requires careful balance. Its major divisions – protecting air, land, and water – plus an office regulating the oil and gas industry, must be circumspect and fair in regulating industry, permitting extraction of natural resources and protecting the public from potential pollution hazards.

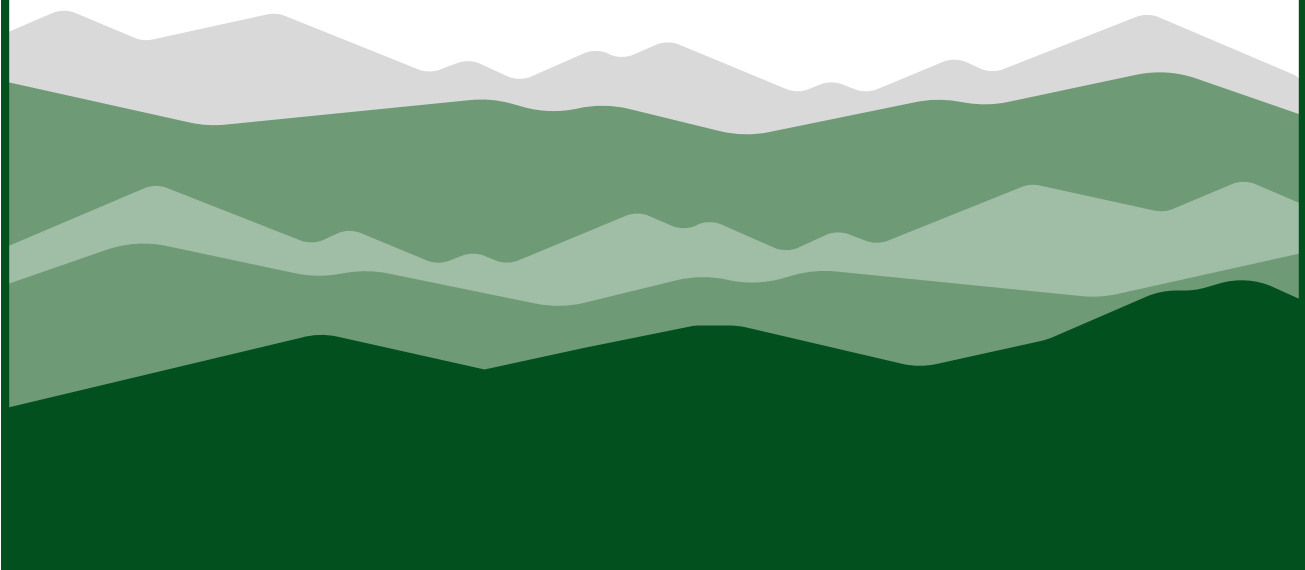


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PROTECTING THE ENVIRONMENT

Division of Air Quality

The Division of Air Quality (DAQ) develops and implements regulations and related programs mandated by the federal Clean Air Act (CAA) and the state Air Pollution Control Act. It works for the protection of public health and the prevention or mitigation of environmental impacts resulting from air pollutant emissions. DAQ monitors air quality and regulates emissions of air pollutants from industrial and commercial facilities.

During FY2025, DAQ accomplished:

Air Monitoring

- Operated 14 air monitoring sites across the state, including two air toxic sites, two fine particulate matter speciation sites, a multipollutant NCore site, and a radiation network monitor, on behalf of EPA's National Radiation Monitoring Program.
- Collected nearly 2,000 PM_{2.5} (particulate matter less than 2.5 micrometers in diameter) filter samples.
- Received \$469,473 grant from the U.S. Environmental Protection Agency, which partially funded fine particulate matter monitoring, replacement monitor purchases, laboratory gravimetric analyses, data handling activities, and quality assurance.

Compliance and Enforcement

- Conducted 554 full compliance inspections of air pollution sources, 97 of which were major sources of air pollution and 43 were synthetic minors.
- Conducted 311 partial evaluations and 99 optical gas imaging inspections of air pollution sources
- Reviewed 1,220 self-monitoring reports from air pollution sources.
- Investigated 597 citizen complaints.
- Inspected 136 asbestos demolition/renovation projects.
- Reviewed 410 stack test reports, relative accuracy test audits and opacity tests.
- Reviewed and approved 460 stack, relative accuracy audit, and opacity test protocols.
- Observed 101 stack and relative accuracy audit tests.
- Received and reviewed 185 Title V annual certification reports.
- Issued 27 notices of violation.
- Negotiated 27 consent orders to settle violations.
- Collected \$142,700 as a result of the consent orders.

PROTECTING THE ENVIRONMENT

Education and Outreach

From July 1, 2024 to June 30, 2025, the DAQ Outreach Team participated in 29 events across nineteen counties in West Virginia where staff spoke to over 6,156 visitors.

Hazardous and Solid Waste Air Program (HSWAP)

- Conducted 37 compliance site inspections at hazardous waste air pollution sources.
- Conducted five used and waste oil burner source inspections.
- Assisted in the development/update of the 2024-25 DAQ air rules 45CSR25, 45CSR18 and 45CSR34.
- Submitted to EPA the required grant reports on the Resource Conservation and Recovery Act (RCRA) and the CAA 111(d)/129 programs.
- Assisted the Division of Water and Waste Management on revisions to the West Virginia RCRA Hazardous Waste State Authorization Program for combustion, thermal treatment, and subparts AA, BB, and CC.
- Worked on ongoing CAA 111(d)/129 plan revisions Other Solid Waste Incinerators (OSWI) and Commercial Industrial Solid Waste Incinerators (CISWI) for EPA approval.
- Worked on rule changes to 45CSR23 for Municipal Solid Waste Landfills and assisted with the submission of a corresponding State Plan for EPA approval.
- Conducted 11 stack test observations.

Permitting

Title V Program

- Issued 46 permit revisions, including 39 minor and seven significant modifications.
- Issued 28 renewal permits.
- Issued five initial permits.

New Source Review Program:

- Issued 84 Rule 13 construction/modification permits.
- Issued three temporary permits.
- Issued five relocation permits.
- Issued 86 administrative updates to existing permits.
- Issued 122 general permit registrations and reviewed 168 Alternative Operating Scenarios and 456 Annual Certifications.
- Rendered 40 decisions on permit determinations.
- Completed 14 withdrawal requests.
- Held 4 public meetings.

PROTECTING THE ENVIRONMENT

Planning

- Submitted five comment letters to the U.S. EPA regarding proposed federal regulations impacting West Virginia.
- Submitted the 2024 PM2.5 National Ambient Air Quality Standards recommendations to the U.S. EPA
- Submitted a supplement to the Commercial, Industrial, Solid Waste Incineration (CISWI) State Plan; one State Implementation Plan revision, and one Exceptional Events Demonstration to the U.S. EPA
- Proposed eight rules for the 2026 Legislative Session
- Finalized four rules during the 2025 Legislative Session
- Collected emission inventory data for calendar year 2024 from 146 major Title V facilities and quality assured the data for the FY2025 annual fee collection program
- Reviewed, replicated and/or approved air dispersion modeling to assess impacts for four facilities

Small Business Assistance Program (SBAP)

The DEP's Small Business Assistance Program (SBAP) provides compliance assistance to a variety of small businesses throughout West Virginia, including regulated businesses, institutions, and state and federal agencies. The SBAP also reduces the anxiety associated with achieving environmental compliance by performing multimedia compliance assessments during site visits and providing informational outreach regarding state and federal regulations. For FY2025, the SBAP handled 162 referrals, 78 of which were in-depth, and performed 85 site visits.

Division of Mining and Reclamation (DMR)

The Division of Mining and Reclamation (DMR) safeguards the environment during coal mining. It ensures prompt compliance and proper reclamation of mining sites and maintains a statewide database for mining operations.

During FY2025, DMR accomplished:

Permitting

Article 3 – Coal Mining

- Received 13 applications for new mining permits.
- Approved 10 applications for new mining permits, for a total of 1,536.61 acres.
 - Surface permits, for 1,400.13 acres.
 - Underground permits, for 16.05 acres.
 - Other type permits, for 119.43 acres.

PROTECTING THE ENVIRONMENT

- Approved 10 permit amendments, for 770.13 acres.
- Approved 56 notices of intent to prospect.
- Approved 191 permit renewals.
- Approved 151 incidental boundary permit revisions, for -2,217.67 acres.
- Approved 697 permit revisions.
- Approved 45 incremental bonding applications.
- Approved 18 operator assignments.
- Approved 58 permit transfers.
- Approved 6 dam certificates.
- Approved 84 emergency warning plans.
- Processed 103 withdraws, denials or terminations of applications.

Article 4 – Minerals other than Coal

- Approved 0 applications for new quarry permits.
- Approved 16 applications for quarry modifications.
- Approved 40 quarry annual bonding applications.

Article 11 –NPDES Related to Mining

- Approved 8 applications for new NPDES permits.
- Approved 199 permit reissuances.
- Approved 184 permit modifications.
- Approved 31 permit transfers.
- Processed 5,108 electronic discharge monitoring reports (eDMRs).
- Processed 34 withdraws, denial or terminations of applications.

Office of Oil and Gas (OOG)

The Office of Oil and Gas (OOG) monitors all actions related to the exploration, drilling, storage, and production of oil and natural gas. OOG tracks approximately 58,000 active oil and gas wells, manages abandoned well plugging and reclamation programs, and ensures surface/ground water protection.

During FY 2025, OOG accomplished:

- Reviewed, processed, and issued 576 well work permits; 260 of these were new horizontal wells and 294 were plugging permits.
- Conducted 10,774 site inspections.
- Processed 158 complaints.
- Responded to 55 emergencies/spills.

PROTECTING THE ENVIRONMENT

- Issued 77 notices of violation.
- Plugged and/or reclaimed 49 abandoned wells/well sites using state funds.
- Expended approximately \$4,267,045 from the Oil and Gas Reclamation Fund and the Oil and Gas Abandoned Well Plugging Fund.
- Completed 782 abandoned well inspections.
- Performed 240 underground injection control (UIC) inspections.
- Reviewed and approved 38 UIC mechanical integrity tests. All of these were witnessed by OOG staff.

The Shallow Gas Well Review Board hears and rules on objections from coal owners, lessees and operators, regarding the location of proposed shallow gas well drilling sites. It generally administers the requirements of WV Code Chapter 22C, Article 8. It held no hearings in FY2025.

The Coalbed Methane Review Board hears and rules on actions associated with the drilling and production of coalbed methane wells. It generally administers the requirements of WV Code Chapter 22, Article 21. It held no hearings in FY2025.

Division of Water and Waste Management

The Division of Water and Waste Management (DWWM) strives to meet its mission through implementation of programs controlling surface and groundwater pollution caused by industrial and municipal discharges, as well as oversight of construction, operation, and closure of hazardous, solid waste, aboveground and underground storage tank sites.

In addition, the division works to protect, restore, and enhance West Virginia's watersheds through comprehensive watershed assessments, groundwater monitoring, wetlands preservation, inspection and enforcement of hazardous and solid waste disposal, and proper operation of storage tanks.

During FY2025, DWWM accomplished:

Permitting

- Issued 15 major and 76 minor individual permits, Issued 71 permit modifications to industrial and municipal facilities. Transferred 3 permits
- Issued 3,653(2,681 general permit registrations and 972 stormwater), and 317 modifications (50 general registration and 267 stormwater) for a variety of facilities and activities.
- Issued 614 NPDES Construction (Stormwater Large project 404; Minor project 210).

PROTECTING THE ENVIRONMENT

- 134 Oil & Gas Construction Stormwater Large project 63 and 71 NOI).
- Multi-Sector Industrial Stormwater 144.
- No Exposure 23
- Notice of Terminations 200
- Name Change/Co-Applicant 20.

Groundwater/UIC Program

- Issued 31 underground injection control permits, and 6 modifications.
- Transferred 8 permits, 10 rule authorizations and inspected 247 underground injection control facilities.
- Reviewed and approved 289 Groundwater Protection Plans and 464 Monitoring Well reports.
- Certified 192 Monitoring Well Drillers.
- Worked on 32 remediation projects.

Solid Waste

- Issued 20 municipal solid waste landfill permits and 9 municipal solid waste landfill major permit modifications, 11 Class F Industrial Solid Waste Permits and 15 Class D Construction/Demolition Landfill registrations).
- Issued 633 minor permit modifications.

Hazardous Waste Operating Permits

- Issued 3 Hazardous Waste Resource Conservation Recovery Act permit.

Environmental Enforcement

Dam Safety

- Conducted 286 safety inspections of dams, including 232 high hazard dam evaluations.
- Conducted 48 construction inspections.
- Reviewed 232 monitoring and emergency action plans.
- Investigated 10 citizen complaints.
- Performed 20 sunny day failure analyses
- Completed 64 engineering related reviews.
- Oversaw the completion of two (2) modification and two (2) removal projects.

Hazardous Waste

- Completed 416 inspections, related to hazardous waste facilities.
- Responded to 14 emergency response situations.
- Investigated 40 citizen complaints, related to hazardous materials.

PROTECTING THE ENVIRONMENT

Underground Storage Tanks

- 123 UST Closures
- 76 UST Installs
- 378 UST Facility Inspections
- 30 UST Complaints

Aboveground Storage Tanks

- 1592 above ground storage tanks inspected.
- 8 AST Complaints

Leaking Aboveground Storage Tanks

- Documented 54 confirmed releases.
- Issued 59 No Further Action (NFA) determinations for completed clean-ups.

Leaking Underground Storage Tanks

- Documented 40 confirmed releases.
- Issued 48 No Further Action (NFA) determinations for completed clean-ups.

Water and Waste

- Conducted 2,872 inspections of solid waste and water pollution control facilities.
- Responded to 1,841 citizen complaints.
- Conducted 926 spill responses.

Clean Water State Revolving Fund

- 49 funding agreements issued to fund municipal wastewater projects worth \$146,731,054.
- Additional binding commitment letters were issued for an additional \$314,659,844 in wastewater projects.
- The program also funded 23 new onsite systems through the Residential Septic Loan Program.

Drinking Water Treatment Revolving Fund

- 27 funding agreements issued to fund drinking water projects worth \$171,102,968.
- Additional binding commitment letters were issued for an additional \$18,633,051 in drinking water projects.

RESTORING THE ENVIRONMENT

Division of Land Restoration

Office of Environmental Remediation

Through its various environmental cleanup programs, the Office of Environmental Remediation(OER) provides for clean, safe, and productive West Virginia communities by assessing and remediating environmental resources, and restoring contaminated properties to beneficial use.

Brownfields Assistance Program

The Brownfields Assistance Program empowers communities, developers, and stakeholders to assess, cleanup, and sustainably reuse brownfields. During FY2025, the program accomplished:

- Provided free guidance and technical assistance to various stakeholders to assist with the assessment, cleanup, and redevelopment of brownfields. Specific services included reviewing and explaining environmental reports; providing technical and program guidance to assess and remediate sites; educating stakeholders and conducting community outreach, including participation in a grant-writing workshop; and identifying potential funding sources for assessment and remediation.
- Marketed the newly awarded \$1,000,000 Revolving Loan Fund supplemental grant received by the U.S. EPA for the WVDEP Brownfields Revolving Fund Program. Loans are available to eligible local government entities, nonprofits, and private sector businesses.
- Applied for an additional \$2,000,000 U.S. EPA Brownfields Assessment Grant.
- Completed 131 environmental site assessments at brownfields properties throughout West Virginia with the current Brownfields Assessment Grant. These environmental assessments determine the presence and levels of contamination to ultimately return the properties back to productive use.

UECA-Lust Program

The Uniform Environmental Covenants Act – Leaking Underground Storage Tank (UECA-LUST) Program is an alternative remediation option for releases from underground storage tanks (USTs). Through the UECA-LUST Program, responsible parties may remediate LUST sites to risk-based standards utilizing engineering and institutional controls, such as covers, caps, and land use restrictions, in accordance with the Uniform Environmental Covenants Act. During FY2025, the program accomplished:

- Accepted two (2) LUST sites to participate in the UECA-LUST Program.
- Assisted the LUST Program with four (4) petroleum cleanups utilizing U.S EPA 128(a) State Response Program cleanup funding, resulting in two (2) site closures.

RESTORING THE ENVIRONMENT

Voluntary Remediation Program

The Voluntary Remediation Program (VRP) encourages voluntary cleanup and redevelopment of abandoned or underutilized contaminated properties by providing certain environmental liability protections under West Virginia law to parties completing remediation under WVDEP oversight. During FY2025, the program accomplished:

- Accepted seven (7) new applications into the VRP. These sites are located in Berkeley, Cabell, Hancock, Harrison, Monongalia, Ohio, and Pocahontas Counties.
- Issued 13 Certificates of Completion, totaling 461.22 remediated acres of land ready for reuse. Cumulatively, 273 Certificates of Completion have been issued since program inception, totaling 4684.93 remediated acres of land. Sites receiving a Certificate of Completion include the Pennzoil Eureka site in St. Marys, the Chevron #163517 site in South Charleston, the PENAC – Fairmont Terrace site in Fairmont, the Norfolk Southern Williamson Railyard site in Williamson, the UC – Hastings site in Hastings, the New Standard Quarry site in Harpers Ferry, the Heritage Holdings site in Wellsburg, the CSX Railroad Parcel 9 site in Charles Town, the Cheat River Rail Trail site in Kingwood, the SABIC Innovative Plastics site in Washington, the Novelis site in Buckhannon, the Davis Creek School site in Barboursville, and the Flint Pigments Tract A site in Huntington.

Superfund Program

The WVDEP is a support regulatory agency for the U.S. Environmental Protection Agency at removal, pre-remedial, and remedial sites subject to the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), which requires meaningful state participation. As a support agency, the DEP Superfund Program represents state interests; ensures compliance with applicable state laws and regulations; provides oversight of data and data collection activities; and acts as a liaison between the EPA and the citizens of West Virginia, local officials, community representatives, property owners, industry, and nonprofit organizations. In addition, after a Long Term Response Action is completed at a site, the DEP Superfund Program assumes full responsibility for performing operations and maintenance to maintain the effectiveness of the selected remedy. During FY2025, the program accomplished:

- Supported EPA's Remedial Program at 10 Superfund National Priorities List (NPL) sites:
 - Allegany Ballistics Laboratory (Rocket Center)
 - Big John Salvage—Hoult Road (Fairmont)
 - Fike Chemical (Nitro)
 - Hanlin-Allied-Olin (Moundsville)
 - North 25th Street Glass and Zinc (Clarksburg)

RESTORING THE ENVIRONMENT

- Paden City TCE (Paden City)
- Ravenswood PCE (Ravenswood)
- Sharon Steel Corp/Fairmont Coke Works (Fairmont)
- Shaffer Equipment/Arbuckle Creek Area (Minden)
- West Virginia Ordnance (Point Pleasant)
- Led operations and maintenance at one Superfund National Priorities List site (Vienna Tetrachloroethene in Vienna)
- Led continued monitoring efforts at one removal site.
- Assisted EPA Response Program On-Scene Coordinators with removal assessments and actions at 11 sites:
 - Artistic Cleaners (Huntington)
 - Big John Salvage (Fairmont)
 - Carr China (Grafton)
 - Coyne Textile (Huntington)
 - Fairmont Brine (Fairmont)
 - Figgie International (Ranson)
 - Kanawha River Dioxin (Nitro)
 - Leonard's Plating (St. Albans)
 - North 25th Street (Clarksburg)
 - Pennsboro Glass (Pennsboro)
 - 8th and Plutus (Chester)
- Conducted and supported pre-remedial assessments for EPA's Site Assessment Program at 11 sites:
 - Big Scary Creek (Nitro)
 - Elkem Metals (Alloy)
 - Fairmont Brine (Fairmont)
 - Figgie International (Ranson)
 - Holder Chemical (Ona)
 - Houdaille Industries Inc. (Huntington)
 - Libbey-Owens Ford (Charleston)
 - Mays/Bologna (Follansbee)
 - Pennsboro Glass (Pennsboro)
 - Standard Ultramarine (Huntington)
 - Tackett's Creek Landfill (St. Albans)

RESTORING THE ENVIRONMENT

Federal Facilities Restoration Program

WVDEP serves as the lead regulatory agency at Department of Defense (DOD) restoration sites not on the Superfund NPL. The Federal Facilities Restoration Program oversees the investigation and cleanup of active, closing, and formerly used military installations at which hazardous substances and/or petroleum products were used, stored, or disposed of during past operations, as well as military munitions response sites known or suspected to contain unexploded ordnance, discarded military munitions, or munitions constituents.

In addition to investigating and remediating other contamination, DOD has launched an initiative to review and investigate sites for an emerging class of contaminants, per- and polyfluoroalkyl substances (PFAS). DOD's use of PFAS started in the 1970s, with the introduction of aqueous film forming foam (AFFF) for fuel firefighting purposes. AFFF contains PFAS and may contain perfluorooctane sulfonate (PFOS) and, in some formulations, perfluorooctanoic acid (PFOA), two chemicals of the larger class of PFAS. Today, the primary concern is the impact that PFAS may have on drinking water on or near one of these sites. The WVDEP Federal Facilities Restoration Program assists with these reviews and investigations. During FY25, the program accomplished:

- Collaborated with the U.S. Air Force, U.S. Army, U.S. Army Corps of Engineers, U.S. Army National Guard, and U.S. Navy to actively assess and remediate 10 Formerly Used Defense Sites (FUDS), Installation Restoration (IR) sites, Military Munitions Response Program (MMRP) sites, and Non-DOD Owned, Non-Operational Defense Sites (NDNODS):
 - Allegany Ballistics Laboratory (Rocket Center)
 - Army Aviation Support Facility #1 (Williamstown)*
 - Army Aviation Support Facility #2 (Wheeling)*
 - Camp Dawson Army Training Site (Kingwood)*
 - Fixed Wing Army Aviation Training Site (Bridgeport)*
 - Shepherd Field Air National Guard Base (Martinsburg)*
 - Sugar Grove Operations Area (Sugar Grove)*
 - Yeager Field Air National Guard Base (Charleston)*
 - WV Maneuver Area (Eastern WV)
 - West Virginia Ordnance (Point Pleasant)

**Denotes PFAS investigation site.*

RESTORING THE ENVIRONMENT

Long-Term Monitoring of Institutional Controls

Institutional controls are administrative and legal controls, such as restrictive covenants or city ordinances, that minimize the potential for human exposure to contamination and protect the integrity of the cleanup. WVDEP generally utilizes Land Use Covenants (LUCs) – also referred to as environmental covenants – as institutional controls on sites where removal and treatment of all contamination is not possible or practical. LUCs are legal instruments that impose activity and use limitations (AULs) where residual contamination is present on a property. WVDEP continuously monitors and regularly inspects properties with recorded LUCs to protect citizens from coming in contact with contamination at a site.

During FY2025, the program accomplished:

- Received and processed 2,512 notifications of excavation from WV811 to monitor sites with established environmental controls that contain AULs and/or engineering controls.

Office of Special Reclamation

DLR's Office of Special Reclamation (OSR) eliminates abandoned mine hazards due to post-1977 (SMCRA) mining operations. This may entail anything from minor to major land restoration and to perpetual water treatment. Its reclamation funds come from coal taxes, civil penalties, bond forfeitures, and investment yields. During FY2025, the OSR accomplished:

- Provided quarterly progress reports to the Special Reclamation Fund Advisory Council.
- Monitored water quality on nine permits for acid mine drainage determination (AMD) and design purposes.
- Performed 2,685 land and water inspections.
- Performed 552 construction inspections.
- Issued two (2) water reclamation purchase orders, totaling approximately \$317,000.
- Issued five (5) land reclamation purchase orders, totaling approximately \$1.5 million.
- Issued two (2) emergency purchase orders, totaling approximately \$18,500.
- Completed water reclamation on 11 permits which allows OSR to meet more stringent national pollutant discharge elimination system (NPDES) limits.
- Completed land reclamation on one (1) permit with a total of 184 acres reclaimed.
- Gained release on one (1) NPDES permit.
- Gained Termination of Jurisdiction on nine (9) permits with a total of 378 acres released.
- Working with an outside consulting firm on one design-build contract.

RESTORING THE ENVIRONMENT

- Continued the cost-share partnership with Southwestern Energy (SWN). As part of the Muddy Creek Watershed Restoration Project, SWN continues to contribute \$300,000 toward operation and maintenance costs for water treatment, as well as \$765,000 toward the operation and maintenance cost for the Martinka Complex treatment facility.
- OSR and WRI continue to work on fine tuning the rare earth elements (REE) system for better extraction capabilities.
- Entered into a reclamation agreement under the Tax Credit legislation with Mettiki Coal (WV), LLC.

Abandoned Mine Lands

DLR's Office of Abandoned Mine Lands and Reclamation (AML) mends damage that occurred from mining operations prior to Aug. 3, 1977. Abandoned mines impose social and economic costs to residents and impair environmental quality. AML restores land and improves water quality at abandoned or forfeited sites using funding from federal coal taxes. During FY2025, AML accomplished:

AMLER

- Awarded \$24.7 Million to open projects
- Received 79 grant applications

Planning

- AMD Water Treatment: 128,071 gallons/min (six projects)
- Dangerous Impoundments/Portals: 6
- Dangerous Slides: 1.3 acres
- Hazardous Equipment/Facilities: 9
- Highwall: 1,500 feet
- Dangerous Piles & Embankments: 9.5 acres
- Clogged Streams: 0.1 miles
- Hazardous Water Body: 1

Planning sent 14 Environmental Assessments to OSMRE for Authorization to Proceed with projects.

There were 189 Problem Areas (PADs) submitted, completed and incorporated into the National Enhanced Abandoned Mine Lands Inventory System (eAMLIS), 43 of which were new PADs.

RESTORING THE ENVIRONMENT

Design

- Completed 30 designs for upcoming projects

Construction

- Issued 10 construction contracts

Waterlines

- Completed: three (3) projects, serving 167 customers.
- Awarded: two (2) projects, serving 13 customers.

Realty

Exploratory Right of Entry

- Projects – 72
- Signatures – 188

Construction Right of Entry

- Projects – 55
- Signatures – 151
- Property Appraisals / Property Acquisitions - 2

Emergencies

- North Investigations: 200 / Emergencies Declared: 16
- South Investigations: 166 / Emergencies Declared: 13

Contracts

- Issued: 65 / \$62.7M
- Pending: 15 / \$50.1M

SUPPORTING OFFICES

Business Operations Office

The Business Operations Office (BOO) provides financial, procurement, and property management services to all of WVDEP's programs, divisions, and offices. During FY2025, BOO accomplished:

- Rolled out the online and mobile app for Vehicle, PFD, Respirator, and Building inspections.
- Awarded 58 Construction Contracts.
- Successfully negotiated 4 Design/Build contracts pursuant to the passage of SB439.
- Reviewed and processed 747 subgrant payments totaling \$39,983,891.
- 139 new subgrants processed.
- Audits for the Clean Water and Drinking Water State Revolving Funds for FY2024 were completed and resulted in no findings.

Public Information Office

The Public Information Office (PIO) is instrumental in sharing the WVDEP's work and mission to uphold the state's environmental laws while balancing economic interests in agriculture, manufacturing, tourism, and energy production. Through proactive public outreach, media relations, and community engagement, the PIO serves as the spokesperson for the agency and promotes transparency and accessibility, ensuring that West Virginians understand and can interact with the work of WVDEP.

In FY2025, PIO continued to manage daily media inquiries and requests and handled an impressive volume of public inquiries and communications, including responding to 1,157 FOIA requests and issuing 1,072 public notices. PIO facilitated 15 public hearings, meetings, and informal conferences. Additionally, 27 press releases disseminated critical updates on WVDEP initiatives and achievements.

On Facebook, 269 posts were made and the page gained 482 new followers.

SUPPORTING OFFICES

Human Resources

Human Resources recruits, hires, and retains qualified employees while providing ongoing support for workplace matters. The team also develops and enforces employment policies agency-wide, and advises employees, supervisors, managers, and leadership on personnel matters and employment requirements to ensure the agency remains compliant with federal and state law.

In FY2025, the agency budgeted 885 positions, averaging 765 filled full-time positions throughout the year. To meet staffing needs, HR received 169 staffing requests, facilitated 170 hire recommendations, and welcomed 121 new employees joining the agency, supported by 25 recruitment events aimed at building a strong pool of qualified candidates. The team also processed 65 employee separations and continued to support a flexible work environment, averaging 227 employees teleworking each month.

The passage of House Bill 2013 by the West Virginia Legislature, effective July 1, 2025, added a second employee classification to the agency: classified-exempt. Classified positions remain covered under the Division of Personnel's (DOP) merit system standards, policies, and rules, while classified-exempt positions are categorized by DOP but subject to only a limited set of those same rules and policies. Classified-exempt employees serve at will, with hiring, pay, and discipline left largely to the agency's discretion. Distinguishing which rules apply to which group requires ongoing coordination. This coordination will remain an ongoing need as the agency's workforce gradually shifts toward more classified-exempt positions. The team continues guiding supervisors and employees to ensure both employee groups are administered correctly and consistently.

Through this work, Human Resources helps maintain a skilled, engaged, and high-performing workforce dedicated to serving the citizens of West Virginia, providing the agency the support it needs to carry out its mission of protecting the state's environment and natural resources.

SUPPORTING OFFICES

Rehabilitation Environmental Action Plan (REAP)

REAP works to make West Virginia the cleanest state in the nation. Pollution Prevention and Open Dump, Make-It-Shine, Adopt-A-Highway/Adopt-A-Spot, Clean Streams Initiative, Statewide Recycling and Operation Wildflower are the state's cleanup and beautification programs. They are all housed within WVDEP, providing citizens with a control location to learn about and participate in volunteer cleanup initiatives.

	PPOD	WVMIS	Adopt-A-Stream	Adopt-A-Highway/ Adopt-A-Spot	Recycling/Litter Control Grants	REAP Totals
Volunteer Labor Value	\$77,303.38	\$440,963.25	\$42,791.17	\$1,762,880.11	\$66,170.58	\$2,390,108.49
Volunteers Participating	512	4,198	161	5,791	467	11,129
Dumps Eradicated	446	87	---	---	128	661
Acres Reclaimed	372	100	---	---	---	472
Miles of Roadway Cleaned	188	166	---	1,754	819	2,927
Miles of Stream Cleaned	109	72	27	---	---	208
Grant Amount Awarded	\$97,689.59	---	---	---	\$1,962,587.00	\$2,060,276.59
Tons of Litter/Waste	1,520	109.15	9.56	112.66	402.26	2,153.63

West Virginia Department of Environmental Protection
Fiscal Year 2025 Disbursement of Funds
by Funding Source

General Revenue:

Personal Services and Benefits	4,195,943	
Other	68,357	
Executive Salaries (00201)	162,221	
Water Resources Protection and Management (06800)	532,142	
Dam Safety Fund (60700)	244,615	
WV Stream Partners Program (63700)	77,396	
Environmental Response and Cleanups (27101)	94,037	
Directed Transfer- Surplus (70099)	-	
Current Expenses-Surplus (13099)	2,430,530	
WV Contributions to River Commissions (77600)	147,972	
OWR Non-Enforcement (TMDL) (85500)	1,078,091	
Drinking Water (68900)	647,500	
Environmental Quality Board (0311) fund 0270	130,011	
Air Quality Board (0325) fund 0550	75,128	
Total General Revenue Funds Disbursed		9,883,943

Federal Funding-Appropriated:

Personal Services and Benefits	23,935,308	
Reclamation	13,816,370	
Grants/Loans	107,794,597	
Statutory Transfers	42,205,163	
Other	23,016,596	
Total Federal Funds-Appropriated Disbursed		210,768,033

Federal Funding-Non Appropriated:

Personal Services and Benefits	0	
Reclamation	5,185,048	
Grants/Loans	59,302	
Other	319,960	
Total Federal Funds-Non Appropriated Disbursed		5,564,310

Special Revenue-Appropriated:

Personal Services and Benefits	17,357,589	
Grants/Loans	2,625,488	
Reclamation	3,831,480	
Other	8,009,955	
Statutory Transfers	3,725,388	
Total Appropriated Special Revenue Funds Disbursed		35,549,900

Special Revenue-Non Appropriated:

Personal Services and Benefits	18,976,098
Grants/Loans	72,198,315
Reclamation	16,343,883
Other	11,089,831
Statutory Transfers	<u>10,702,802</u>

Total Non Appropriated Special Revenue Funds Disbursed

129,310,929

TOTAL FUNDS DISBURSED

391,077,115

WV DEP DISBURSEMENT OF FUNDS
By Division/Office
Fiscal Year 2025

Executive; Business Operations Office; Legal; REAP; Homeland Security:

Personal Services and Benefits	10,822,782	
Grants/Loans	11,328,505	
Reclamation	1,778,689	
Statutory Transfers	-	
Other	4,673,771	
Total Disbursements		28,603,745

Office of Oil and Gas:

Personal Services and Benefits	3,053,576	
Reclamation	3,932,348	
Other	620,033	
Total Disbursements		7,605,957

Mining & Reclamation:

Personal Services and Benefits	13,194,737	
Grants/Loans	-	
Statutory Transfers	110,537	
Other	3,880,970	
Total Disbursements		17,186,245

Air Quality:

Personal Services and Benefits	6,718,640	
Other	1,072,172	
Grants/Loans	665,390.00	
Total Disbursements		8,456,202

Land Restoration:

Personal Services and Benefits	12,574,755	
Grants/Loans	16,699,272	
Statutory Transfers	56,452,220.56	
Reclamation	33,067,285	
Other	22,960,858	
Total Disbursements		141,754,390

Water and Waste Management:

Personal Services and Benefits	18,881,385	
Grants/Loans	152,847,230	
Statutory Transfers	852,200	
Reclamation	2,666,692	
Other	8,154,507	
Total Disbursements		183,402,015

WV DEP DISBURSEMENT OF FUNDS
By Division/Office
Fiscal Year 2025

Personal Services and Benefits		60,321	
Other		<u>14,808</u>	
Total Disbursements			<u>75,128</u>
<u>Environmental Quality Board:</u>	0311		
Personal Services and Benefits		100,338	
Other		<u>39,458</u>	
Total Disbursements			<u>139,796</u>
<u>Solid Waste Management Board</u>	0312		
Personal Services and Benefits		716,023	
Other		<u>2,739,889</u>	
Total Disbursements			<u>3,455,912</u>
<u>Oil & Gas Conservation Commiss</u>	0315		
Personal Services and Benefits		122,080	
Other		<u>275,645</u>	
Total Disbursements			<u>397,725</u>
TOTAL DISBURSEMENTS			<u>391,077,115</u>

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 1,557,123
Total Rev 1,190,063

Fund 3004 - Above Ground Storage Tank Administrative Fund

Beginning Cash at July 1, 2024		2,139,811
Revenues:		
Fees	1,025,782	
Fines & Penalties	0	
Investment Earnings	110,925	
TOTAL REVENUE		1,136,707
Expenditures:		
Personal Services & Benefits	1,070,069	
Professional Services	69,465	
Other	300,972	
TOTAL EXPENDITURES		1,440,506
Ending Cash at June 30, 2025		1,836,012

Fund 3016 - Protect Our Water Fund

Beginning Cash at July 1, 2024		1,050,784
Revenues:		
Fees	20	
Fines & Penalties	0	
Investment Earnings	53,336	
TOTAL REVENUE		53,356
Expenditures:		
Personal Services & Benefits	106,879	
Professional Services	91	
Other	9,647	
TOTAL EXPENDITURES		116,617
Ending Cash at June 30, 2025		987,523

1,557,123

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Fund 3023 - Hazardous Waste Management Fee Fund

Beginning Cash at July 1, 2024		2,160,159
Revenues:		
Fees	660,200	
Investment Earnings	118,405	
TOTAL REVENUE		778,605
Expenditures:		
Personal Services & Benefits	618,123	
Professional Services	9,308	
Other	90,524	
TOTAL EXPENDITURES		717,955
Ending Cash at June 30, 2025		2,220,809

Fund 3024 - Air Pollution Education and Environment Fund

Beginning Cash at July 1, 2024		1,502,565
Revenues:		
Fees	0	
Fines & Penalties	142,700	
Investment Earnings	50,232	
Court Settlement Revenues	0	
Prior Year Expiring Funds	0	
TOTAL REVENUE		192,932
Expenditures:		
Personal Services & Benefits	200,364	
Professional Services	851	
Other	145,431	
TOTAL EXPENDITURES		346,646
Ending Cash at June 30, 2025		1,348,851

Fund 3206 - The Dam Safety Fund

Beginning Cash at July 1, 2024		404,536
Revenues:		
Dam Control Permits	12,025	
Fines & Penalties	0	
Fees	7,200	
Investment Earnings	19,413	
TOTAL REVENUE		38,638
Expenditures:		
Personal Services & Benefits	0	
Professional Services	2,359	
Other	19,896	
TOTAL EXPENDITURES		22,255
Ending Cash at June 30, 2025		420,919

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 1,756,962
Total Rev 1,098,732

Fund 3217 - Leaking Underground Storage Tank Response Fund

Beginning Cash at July 1, 2024 766,151

Revenues:

Fees	82,495
Investment Earnings	36,299

TOTAL REVENUE 118,794

Expenditures:

Personal Services & Benefits	78,782
Professional Services	3,469
Other	10,800

TOTAL EXPENDITURES 93,051

Ending Cash at June 30, 2025 **791,894**

Fund 3218 - Underground Storage Tank Insurance Fund

Beginning Cash at July 1, 2024 1,006,279

Expenditures:

Personal Services & Benefits	1,923
Professional Services	2,554
Other	298,322
Reclamation	0

TOTAL EXPENDITURES 302,799

Ending Cash at June 30, 2025 **703,480**

Fund 3220 - Groundwater Protection Fund

Beginning Cash at July 1, 2024 1,196,548

Revenues:

Fees	936,562
Investment Earnings	43,376

TOTAL REVENUE 979,938

Expenditures:

Personal Services & Benefits	925,938
Professional Services	190,494
Other	244,680

TOTAL EXPENDITURES 1,361,112

Ending Cash at June 30, 2025 **815,374**

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 1,792,616
Total Rev 1,201,650

Fund 3222 - Groundwater Remediation Fund

Beginning Cash at July 1, 2024 1,133,508

Revenues:

Fines & Penalties	500
Investment Earnings	56,951

TOTAL REVENUE 57,451

Expenditures:

Personal Services & Benefits	0
Professional Services	0
Other	9

TOTAL EXPENDITURES 9

Ending Cash at June 30, 2025 **1,190,950**

3255 - Performance Bond Monongalia Co. Landfill Fund

Beginning Cash at July 1, 2024 744,052

Revenues:

Investment Earnings	39,851
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TOTAL REVENUE 37,384

Ending Cash at June 30, 2025 **781,436**

Fund 3301 - Operator Permit Fees Fund

Beginning Cash at July 1, 2024 2,770,457

Revenues:

Fees	1,106,815
Operating Funds Transfer	0
Fines & Penalties	0

TOTAL REVENUE 1,106,815

Expenditures:

Personal Services & Benefits	916,699
Professional Services	384,894
Other	491,014

TOTAL EXPENDITURES 1,792,607

Ending Cash at June 30, 2025 **2,084,665**

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 9,173,926
Total Rev 956,898

Fund 3304 - Wind and Solar Decommissiong Account

Beginning Cash at July 1, 2024 0

Revenues:

Fees 8,000

TOTAL REVENUE 8,000

Expenditures:

0

0

TOTAL EXPENDITURES 0

Ending Cash at June 30, 2025 **8,000**

3305 - Reclamation of Abandoned and Dilapidated Prop Prog Fund

Beginning Cash at July 1, 2024 22,609,543

Revenues:

Investment Earnings 948,898

Statutory Transfers 0

TOTAL REVENUE 948,898

Expenditures:

Grants/Loans 9,128,335

Personal Services & Benefits 45,061

Professional Services 0

Other 530

TOTAL EXPENDITURES 9,173,926

Ending Cash at June 30, 2025 **14,384,515**

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 15,601,341
Total Rev 15,588,591

3310 - Oil and Gas Trust Deposit Fund

Beginning Cash at July 1, 2024 **120,092**

Revenues:

Investment Earnings 6,432

TOTAL REVENUE 6,034

Ending Cash at June 30, 2025 **126,126**

Fund 3312 - Special Reclamation Water Quality Fund

Beginning Cash at July 1, 2024 1,582,372

Revenues:

Fees 270,500

Gifts 1,065,000

Other 0

Income 0

Statutory Transfers 11,967,672

TOTAL REVENUE 13,303,172

Expenditures:

Personal Services & Benefits 2,511,460

Professional Services 339,957

Other 3,182,364

Reclamation 7,330,725

Grants/Loans 0

TOTAL EXPENDITURES 13,364,506

Ending Cash at June 30, 2025 **1,521,038**

3317 - Special Reclamation Administration Fund

Beginning Cash at July 1, 2024 126,192

Revenues:

Fees 0

Statutory Transfers 2,279,385

TOTAL REVENUE 2,279,385

Expenditures:

Personal Services & Benefits 1,022,830

Professional Services 138,919

Other 1,075,086

TOTAL EXPENDITURES 2,236,835

Ending Cash at June 30, 2025 **168,742**

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 10,777,786
Total Rev 20,488,250

Fund 3321 - Special Reclamation Trust Fund

Beginning Cash at July 1, 2024 8,025,513

Revenues:

Fees	10,394,382
Fines & Penalties	604,726
Investment Earnings	524,129
Court Settlement Revenues	2,351,038

TOTAL REVENUE 13,874,275

Expenditures:

Personal Services & Benefits	1,282,746
Professional Services	143,836
Other	230,632
Reclamation	2,047,721
Fund Transfer	3,600,983

TOTAL EXPENDITURES 7,305,918

Ending Cash at June 30, 2025 **14,593,870**

Fund 3322 - Oil and Gas Reclamation Trust

Beginning Cash at July 1, 2024 2,986,730

Revenues:

Fees	1,370,189
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TOTAL REVENUE 1,370,189

Expenditures:

Personal Services & Benefits	141,749
Other	4,135
Professional Services	0
Reclamation	0

TOTAL EXPENDITURES 145,884

Ending Cash at June 30, 2025 **4,211,035**

3323 - Oil and Gas Operating Permits

Beginning Cash at July 1, 2024 2,252,283

Revenues:

Fees	4,425,875
Fines & Penalties	13,800
Other	804,111

TOTAL REVENUE 5,243,786

Expenditures:

Personal Services & Benefits	2,326,003
Professional Services	23,290
Other	976,691
Reclamation	0

TOTAL EXPENDITURES 3,325,984

Ending Cash at June 30, 2025 **4,170,085**

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 2,559,526
Total Rev 1,966,403

Fund 3324 - Mining and Reclamation Operations Fund

Beginning Cash at July 1, 2024		3,139,632
Revenues:		
Fees	1,482,396	
Fines & Penalties	17,830	
Other	0	
Investment Earnings	160,013	
TOTAL REVENUE		1,660,239
Expenditures:		
Personal Services & Benefits	1,557,841	
Professional Services	281,348	
Other	276,479	
TOTAL EXPENDITURES		2,115,668
Ending Cash at June 30, 2025		2,684,203

Fund 3325 - Underground Storage Tank Administrative Fund

Beginning Cash at July 1, 2024		453,293
Revenues:		
Fees	242,788	
Fines & Penalties	8,265	
Investment Earnings	17,539	
TOTAL REVENUE		268,592
Expenditures:		
Personal Services & Benefits	231,400	
Professional Services	542	
Other	42,404	
TOTAL EXPENDITURES		274,346
Ending Cash at June 30, 2025		447,539

3326 - Hazardous Waste Management HG1479 Fund

Beginning Cash at July 1, 2024		738,624
Revenues:		
Fees	0	
Prior Year Expiring Funds	0	
Fines & Penalties	37,572	
TOTAL REVENUE		37,572
Expenditures:		
Personal Services & Benefits	101,115	
Professional Services	273	
Other	68,124	
TOTAL EXPENDITURES		169,512
Ending Cash at June 30, 2025		606,684

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 79,106,410
Total Rev 124,891,048

Fund 3327 - Water Quality Management Fund

Beginning Cash at July 1, 2024 42,567,459

Revenues:

Fees	7,444,992
Fines & Penalties	746,679
Investment Earnings	2,545,660
Prior Year Expiring Funds	0
Other	0

TOTAL REVENUE 10,737,331

Expenditures:

Personal Services & Benefits	7,593,902
Professional Services	921,813
Other	2,326,666
Reclamation	2,666,692
Grants/Loans	976,499

TOTAL EXPENDITURES 14,485,572

Ending Cash at June 30, 2025 **38,819,218**

Fund 3328 - Closure Cost Assistance Fund

Beginning Cash at July 1, 2024 19,863,440

Revenues:

Fees	5,867,223
Investment Earnings	1,467,626
Prior Year Expiring Funds	0

TOTAL REVENUE 7,334,849

Expenditures:

Personal Services & Benefits	1,559,675
Professional Services	325,260
Other	5,914
Reclamation	2,414,118

TOTAL EXPENDITURES 4,304,967

Ending Cash at June 30, 2025 **22,893,322**

3329 - Water Pollution Control Revolving Fund

Beginning Cash at July 1, 2024 275,201,903

Revenues:

Fees	48,095,127
Interagency Fed Payments	40,689,603
Interest	3,340,409
Investment Earnings	14,693,729

TOTAL REVENUE 106,818,868

Expenditures:

Grants/Loans	60,315,871
Other	0

TOTAL EXPENDITURES 60,315,871

Ending Cash at June 30, 2025 **321,704,900**

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 7,956,307
Total Rev 7,755,683

Fund 3331 - Hazardous Waste Emergency and Response Fund

Beginning Cash at July 1, 2024	865,437	
Revenues:		
Fees	1,051,005	
Investment Earnings	38,299	
Fines & Penalties	-8,966	
Court Settlement Revenues	53,087	
Prior Year Expiring Funds	0	
TOTAL REVENUE	1,133,425	
Expenditures:		
Personal Services & Benefits	189,014	
Professional Services	363,237	
Other	263,464	
Reclamation	5,071	
TOTAL EXPENDITURES	820,786	
Ending Cash at June 30, 2025	1,178,076	

Fund 3332 - Solid Waste Reclamation and Environmental Response

Beginning Cash at July 1, 2024	811,506	
Revenues:		
Fees	1,103,833	
Fines & Penalties	25,880	
Prior Year Expiring Funds	0	
Other	0	
Operating Funds Transfer	2,228,052	
TOTAL REVENUE	3,357,765	
Expenditures:		
Personal Services & Benefits	813,511	
Professional Services	4,643	
Other	852,585	
Reclamation	1,778,689	
Grants/Loans	149,872	
TOTAL EXPENDITURES	3,599,300	
Ending Cash at June 30, 2025	569,971	

3333 - Solid Waste Enforcement Fund

Beginning Cash at July 1, 2024	3,471,135	
Revenues:		
Fees	3,264,493	
Fines & Penalties	0	
Prior Year Expiring Funds	0	
TOTAL REVENUE	3,264,493	
Expenditures:		
Personal Services & Benefits	2,909,673	
Professional Services	31,921	
Fund Transfer	0	
Other	594,627	
TOTAL EXPENDITURES	3,536,221	
Ending Cash at June 30, 2025	3,199,407	

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp	10,763,789
Total Rev	15,287,709

Fund 3334 - Oil and Gas Abandoned Well Plugging Fund

Beginning Cash at July 1, 2024		7,001,847
Revenues:		
Fines & Penalties	32,849	
Fees	8,828,247	
TOTAL REVENUE		<u>8,861,096</u>
Expenditures:		
Personal Services & Benefits	187,382	
Reclamation	3,932,348	
Other	1,432	
TOTAL EXPENDITURES		<u>4,121,162</u>
Ending Cash at June 30, 2025		<u><u>11,741,781</u></u>

Fund 3336 - Air Pollution Control Fund

Beginning Cash at July 1, 2024		12,073,021
Revenues:		
Fees	5,740,301	
Statutory Transfers	0	
Investment Earnings	635,154	
Prior Year Expiring Funds	0	
TOTAL REVENUE		6,375,455
Expenditures:		
Personal Services & Benefits	5,055,578	
Professional Services	30,001	
Other	1,491,602	
TOTAL EXPENDITURES		<u>6,577,181</u>
Ending Cash at June 30, 2025		<u><u>11,871,295</u></u>

Fund 3337 - Gifts and Donations Fund

Beginning Cash at July 1, 2024		184,714
Revenues:		
Fees	10,000	
Gifts	41,158	
TOTAL REVENUE		51,158
Expenditures:		
Professional Services	250	
Other	65,196	
Grants/Loans	0	
TOTAL EXPENDITURES		<u>65,446</u>
Ending Cash at June 30, 2025		<u><u>170,426</u></u>

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 3,942,304
Total Rev 5,431,358

Fund 3339 - West Virginia Drinking Water Treatment Revolving Fund

Beginning Cash at July 1, 2024 899,366

Revenues:

Operating Funds Transfer	401,976
Statutaory Transfers	647,500
Investment Earnings	23,534

TOTAL REVENUE 1,073,010

Expenditures:

Personal Services & Benefits	41,812
Professional Services	152,533
Other	-11,766
Grants/Loans	790,821

TOTAL EXPENDITURES 973,400

Ending Cash at June 30, 2025 **998,976**

Fund 3340 - Environmental Laboratory Certification Fund

Beginning Cash at July 1, 2024 559,373

Revenues:

Fees	264,961
Investment Earnings	22,152

TOTAL REVENUE 287,113

Expenditures:

Personal Services & Benefits	327,847
Professional Services	1,361
Other	122,920

TOTAL EXPENDITURES 452,128

Ending Cash at June 30, 2025 **394,358**

Fund 3342 - Water Pollution Revol Fd - Admin Fees

Beginning Cash at July 1, 2024 16,241,067

Revenues:

Fees	3,181,309
Investment Earnings	889,926

TOTAL REVENUE 4,071,235

Expenditures:

Personal Services & Benefits	1,671,059
Professional Services	404,697
Other	363,070
Grants/Loans	77,950

TOTAL EXPENDITURES 2,516,776

Ending Cash at June 30, 2025 **17,795,526**

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 388,675
Total Rev 1,932,104

3345 - Special Reclamation Tax Clearing Account

Beginning Cash at July 1, 2024		1,348,848
Revenues:		
Fees	1,018,890	
Investment Earnings	-5,799	
TOTAL REVENUE		1,013,091
TOTAL EXPENDITURES		<u>0</u>
Ending Cash at June 30, 2025		<u>2,361,939</u>

Fund 3347 - Voluntary Remediation Administrative Fund

Beginning Cash at July 1, 2024		2,793,765
Revenues:		
Fees	700,811	
Investment Earnings	149,094	
TOTAL REVENUE		849,905
Expenditures:		
Personal Services & Benefits	137,327	
Professional Services	42,060	
Other	191,834	
TOTAL EXPENDITURES		<u>371,221</u>
Ending Cash at June 30, 2025		<u>3,272,449</u>

Fund 3348 - Brownfields Revolving Fund

Beginning Cash at July 1, 2024		0
Revenues:		
Fees	49,744	
Interest	1,910	
Interagency Fed Payments	17,454	
TOTAL REVENUE		69,108
Expenditures:		
Grants/Loans	17,454	
TOTAL EXPENDITURES		<u>17,454</u>
Ending Cash at June 30, 2025		<u>51,654</u>

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 10,801,519
Total Rev 27,794,891

Fund 3349 - Stream Restoration Fund

Beginning Cash at July 1, 2024		5,029,851
Revenues:		
Fines & Penalties	105,915	
Investment Earnings	252,891	
TOTAL REVENUE		358,806
Expenditures:		
Other	0	
Grants and Loans	102,000	
TOTAL EXPENDITURES		<u>102,000</u>
Ending Cash at June 30, 2025		<u>5,286,657</u>

Fund 3480 - Covered Electronic Devices Takeback Fund

Beginning Cash at July 1, 2024		66,554
Revenues:		
Fees	4,650	
Departmental Collections	48,500	
TOTAL REVENUE		53,150
Expenditures:		
Grants/Loans	43,000	
Other	0	
Personal Serivces & Benefits	10,445	
TOTAL EXPENDITURES		<u>53,445</u>
Ending Cash at June 30, 2025		<u>66,259</u>

Fund 3482 - Special Reclamation Water Trust Fund

Beginning Cash at July 1, 2024		178,281,492
Revenues:		
Fees	11,116,861	
Investment Earnings	16,266,074	
TOTAL REVENUE		27,382,935
Expenditures:		
Fund Transfer	10,646,074	
TOTAL EXPENDITURES		<u>10,646,074</u>
Ending Cash at June 30, 2025		<u>195,018,353</u>

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 563,625
Total Rev 519,145

3484 - Highway Litter Control Program

Beginning Cash at July 1, 2024	815,300
Revenues:	
Fees	500,000
TOTAL REVENUE	500,000
Expenditures:	
Personal Services & Benefits	315,339
Professional Services	29
Other	186,172
Grants/Loans	29,085
TOTAL EXPENDITURES	530,625
Ending Cash at June 30, 2025	784,675

Fund 3486 - Litter Control Fund

Beginning Cash at July 1, 2024	38,445
Revenues:	
Fees	14,377
Prior Year Expiring Funds	4,768
TOTAL REVENUE	19,145
Expenditures:	
Grants/Loans	33,000
TOTAL EXPENDITURES	33,000
Ending Cash at June 30, 2025	24,590

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 3,162,546
Total Rev 2,873,048

3487 - Recycling Assistance Fund

Beginning Cash at July 1, 2024 2,095,782

Revenues:

Fees 2,270,134
Prior Year Expiring Funds 98,886

TOTAL REVENUE 2,369,020

Expenditures:

Personal Services & Benefits 447,108
Professional Services 28,707
Other 158,948
Grants/Loans 1,945,213

TOTAL EXPENDITURES 2,579,976

Ending Cash at June 30, 2025 **1,884,826**

Fund 3488 - Shiloh Environmental and Landfill Trust

Beginning Cash at July 1, 2024 0

Revenues:

Investment Earnings 0

TOTAL REVENUE 0

Expenditures:

Other 0

TOTAL EXPENDITURES 0

Ending Cash at June 30, 2025 **0**

Fund 3490 - Mountain Top Removal

Beginning Cash at July 1, 2024 829,940

Revenues:

Fees 461,039
Investment Earnings 42,989

TOTAL REVENUE 504,028

Expenditures:

Personal Services & Benefits 418,529
Professional Services 146
Other 53,358
Fund Transfer 110,537

TOTAL EXPENDITURES 582,570

Ending Cash at June 30, 2025 **751,398**

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 6,097
Total Rev 267,999

Fund 3492 - Bond Pooling Fund

Beginning Cash at July 1, 2024 2,189,502

Revenues:

Performance Bonds 79,712

TOTAL REVENUE 79,712

TOTAL EXPENDITURES 0

Ending Cash at June 30, 2025 **2,269,214**

Fund 3493 - Quarry Reclamation Fund

Beginning Cash at July 1, 2024 746,337

Revenues:

Fees 0

Fines & Penalties 3,684

Investment Earnings 158,349

TOTAL REVENUE 162,033

TOTAL EXPENDITURES

Other 0

Ending Cash at June 30, 2025 **908,370**

Fund 3494 - Quarry Inspection and Enforcement Fund

Beginning Cash at July 1, 2024 170,162

Revenues:

Fees 17,700

Investment Earnings 8,554

TOTAL REVENUE 26,254

Expenditures:

Professional Services 47

Other 6,050

TOTAL EXPENDITURES 6,097

Ending Cash at June 30, 2025 **190,319**

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 0
Total Rev 110,000

Fund 3498 - Carbon Dioxide Storage Facility Trust Fund

Beginning Cash at July 1, 2024	0	
Revenues:		
Fees	0	
TOTAL REVENUE		0
Expenditures:		
Personal Services & Benefits	0	
Professional Services	0	
Other	0	
Grants/Loans	0	
TOTAL EXPENDITURES		0
Ending Cash at June 30, 2025		<u>0</u>

Fund 3499 - Carbon Dioxide Storage Facility Administrative Fund

Beginning Cash at July 1, 2024	0	
Revenues:		
Fees	110,000	
Prior Year Expiring Funds	0	
TOTAL REVENUE		110,000
Expenditures:		
Grants/Loans	0	
TOTAL EXPENDITURES		0
Ending Cash at June 30, 2025		<u>110,000</u>

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp	3,465,696	Board Exp	3,863,421
Total Rev	2,722,602		

Fund 3275 - Special Revenue Operating Fund

Beginning Cash at July 1, 2024	52,344
Revenues:	
Funds Transfer	9,873
TOTAL REVENUE	9,873
Expenditures:	
Personal Services & Benefits	7,497
Professional Services	0
Other	2,288
TOTAL EXPENDITURES	9,784
Ending Cash at June 30, 2025	52,433

Fund 3287 - Facilities Operating Expense Fund

Beginning Cash at July 1, 2024	2,465,790
Expenditures:	
Grants/Loans	819,298
TOTAL EXPENDITURES	819,298
Ending Cash at June 30, 2025	1,646,493

Fund 3288 - Planning Fund

Beginning Cash at July 1, 2024	3,686,309
Revenues:	
Fees	2,712,729
TOTAL REVENUE	2,712,729
Expenditures:	
Personal Services & Benefits	716,023
Professional Services	23,435
Other	1,487,886
Grants/Loans	395,403
Funds Transfer	13,867
TOTAL EXPENDITURES	2,636,614
Ending Cash at June 30, 2025	3,762,424

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 216,730,068
Total Rev 244,868,943

Fund 3371 -Special Oil and Gas Conservation Fund

Beginning Cash at July 1, 2024		1,187,569
Revenues:		
	Special Conservation Tax	221,226
TOTAL REVENUE		221,226
Expenditures:		
	Personal Services & Benefits	122,080
	Professional Services	31,726
	Other	243,920
TOTAL EXPENDITURES		397,725
Ending Cash at June 30, 2025		1,011,070

Fund 8708 - Federal Funds

Beginning Cash at July 1, 2024		29,376,288
Revenues:		
	Federal Grants	234,105,175
	Miscellaneous	92,583
	Fees	1,498
	Prior Year Expiring Funds	0
TOTAL REVENUE		234,199,256
Expenditures:		
	Personal Services & Benefits	23,935,308
	Professional Services	12,150,340
	Other	10,866,256
	Reclamation	13,816,370
	Fund Transfer	42,205,163
	Grants/Loans	107,794,596
TOTAL EXPENDITURES		210,768,033
Ending Cash at June 30, 2025		52,807,511

Fund 8796 - Acid Mine Drainage Abatement & Treatment Fund

Beginning Cash at July 1, 2024		120,008,941
Revenues:		
	Investment Earnings	10,194,858
	Operating Funds Transfer	0
	Fees	253,603
TOTAL REVENUE		10,448,461
Expenditures:		
	Professional Services	227,066
	Other	92,894
	Personal Services & Benefits	0
	Grants/Loans	59,302
	Reclamation	5,185,048
TOTAL EXPENDITURES		5,564,310
Ending Cash at June 30, 2025		124,893,092

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 0
Total Rev 43,913,983

Fund 3068 -Acide Mine Drainage Abatement and Treatment BIL Set Aside

Beginning Cash at July 1, 2024		0
Revenues:		
	Investment Earnings	1,708,820
	Operating Funds Transfer	42,205,163
TOTAL REVENUE		43,913,983
Expenditures:		
	Other	0
TOTAL EXPENDITURES		0
Ending Cash at June 30, 2025		43,913,983

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 2025

Total Exp 0
Total Rev 0

Fund 3068 -Mining Mutual Ins Company Fund

Beginning Cash at July 1, 2024	0	
Revenues:		
Statutory Transfer	0	
TOTAL REVENUE	0	
Expenditures:		
Other	0	
TOTAL EXPENDITURES	0	
Ending Cash at June 30, 2025	0	

EXP
REV

381,193,172
521,869,275

Fiscal Year 2025



west virginia department of environmental protection